

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Dennis
Program Period: 2015
Current Dates: 11/01/15 - 11/30/15
Cumulative Dates: 01/01/15 - 11/30/15

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	16,013	18,019.33	11	100,390	140,934.14	56	176,108.59	80.0%
Low-Income Multi-Family	1,935	3,603.30	3	13,395	11,159.87	6	0.00	0.0%
LI Subtotal	17,948	21,622.63	14	113,785	152,094.01	62	176,108.59	
LI % of Total	2.5%	9.0%	8.9%	3.1%	7.9%	5.7%	12.3%	
Residential New Construction	0	0.00	0	34,060	13,075.34	3	0.00	0.0%
Residential Multi-Family Retrofit	11,724	4,212.36	7	49,821	26,031.48	36	0.00	0.0%
Res Home Energy	84,829	111,975.60	81	745,342	1,071,020.28	563	580,774.30	184.4%
Energy Star HVAC	10,829	9,875.00	19	101,044	78,215.00	166	0.00	0.0%
Energy Star Lighting	523,440	60,106.12	3	1,652,564	238,352.01	26	0.00	0.0%
Energy Star Appliance	26,926	2,600.00	30	80,063	17,481.21	204	0.00	0.0%
Res Subtotal	657,748	188,769.08	140	2,662,893	1,444,175.32	998	580,774.30	
Res % of Total	89.8%	78.9%	88.6%	71.6%	74.6%	91.4%	40.6%	
C&I New Construction	0	1,732.50	1	53,940	19,926.60	6	41,001.44	48.6%
C&I Govt New Construction	0	0.00	0	0	2,445.25	1	58,287.91	4.2%
C&I Large Retrofit	0	0.00	0	94,132	22,378.50	5	70,801.69	31.6%
C&I Govt Large	0	0.00	0	2,116	4,542.00	1	115,502.15	3.9%
C&I Small Retrofit	33,227	23,972.56	1	137,895	82,425.84	13	157,913.02	52.2%
C&I Govt Small	0	166.05	1	127,000	147,343.40	4	116,873.55	126.1%
C&I Products & Services	23,285	2,850.00	1	525,415	60,400.00	2	113,049.44	53.4%
C&I Subtotal	56,512	28,721.11	4	940,498	339,461.59	32	673,429.20	
C&I % of Total	7.7%	12.0%	2.5%	25.3%	17.5%	2.9%	47.1%	
Report Total	732,208	239,112.82	158	3,717,175	1,935,730.92	1,092	1,430,312.09	
Budget Comparison					1,551,416.01		1,430,312.09	108.5%